

SAULSBURY ROAD, NORTH STREET / WEST DOVER CONNECTOR

PROJECT SCOPE/DESCRIPTION: Funding was authorized to develop a concept plan for the continuation of Saulsbury Road through to New Burton Road as a means for relieving traffic congestion on the west side of Dover.

PROJECT JUSTIFICATION: The Dover/Kent County MPO Long Range Transportation Plan identifies the need for this project.

County:	Kent
Municipality:	Dover
Funding Program:	Road System – Collectors
Functional Category:	Expansion
Representative District:	31, 32
Senatorial District:	17



***Proposed Site for West Dover Connector from
Saulsbury Road to New Burton Road***



SAULSBURY ROAD, NORTH STREET / WEST DOVER CONNECTOR (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
Saulsbury Road, North Street / West Dover Connector		\$ 1,000.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 1,000.0	\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 0.0				\$ 1,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 1,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 1,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 1,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,000.0	\$ 0.0			\$ 1,000.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0

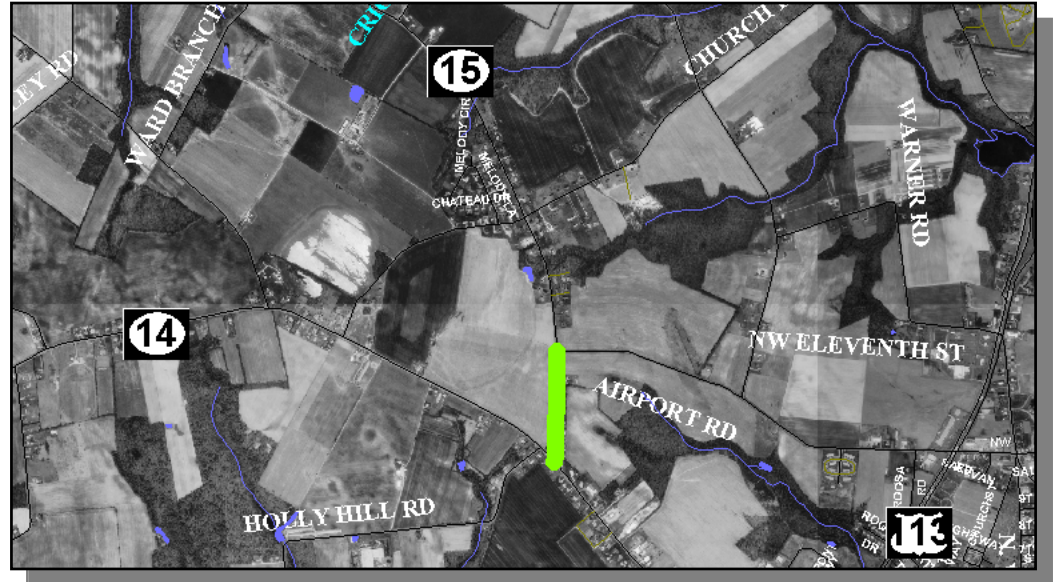
SAULSBURY ROAD, NORTH STREET / WEST DOVER CONNECTOR (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Saulsbury Road, North Street/West Dover Connector	PLAN	100% ST	\$ 1,000.0	\$ 0.0	\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 1,000.0	\$ 0.0	\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

SR 15, AIRPORT ROAD TO HOLLY HILL ROAD, MILFORD

PROJECT SCOPE/DESCRIPTION: This project involves the relocation of SR 15 between Airport Road (K407) and Holly Hill Road (K447) and improvement of the intersection of SR 15 and Airport Road. The realigned portion of the travelway will provide two 12' travel lanes with eight-foot shoulders.

PROJECT JUSTIFICATION: The skewed angle of the SR 15 and SR 14 intersection creates operational difficulties. Current traffic volumes result in general congestion and peak delays of between 25 and 40 seconds (Level of Service D) for the left-turn (without a signal) from SR 15 to SR 14. This left-turn is a difficult maneuver because of the 40-degree angle, especially for trucks.



County:	Kent
Municipality:	
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	33
Senatorial District:	16



SR 15, AIRPORT ROAD TO HOLLY HILL ROAD, MILFORD (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
SR 15, Airport Road to Holly Hill Road, Milford		\$ 2,354.0						
Prior Years	State			\$ 286.0	\$ 59.5	\$ 51.8	\$ 7.7	\$ 226.5
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 2,354.0	\$ 80.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 306.5
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 397.6				\$ 704.1
	Federal			\$ 1,590.4				\$ 1,590.4
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 704.1
	Federal			\$ 0.0				\$ 1,590.4
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 704.1
	Federal			\$ 0.0				\$ 1,590.4
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 704.1
	Federal			\$ 0.0				\$ 1,590.4
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 763.6	\$ 59.5			\$ 704.1
	Federal			\$ 1,590.4	\$ 0.0			\$ 1,590.4
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 2,354.0	\$ 2,354.0	\$ 2,354.0	\$ 59.5	\$ 51.8	\$ 7.7	\$ 2,294.5

SR 15, AIRPORT ROAD TO HOLLY HILL ROAD, MILFORD (CONTINUED)**PROJECT TIMELINE INFORMATION**

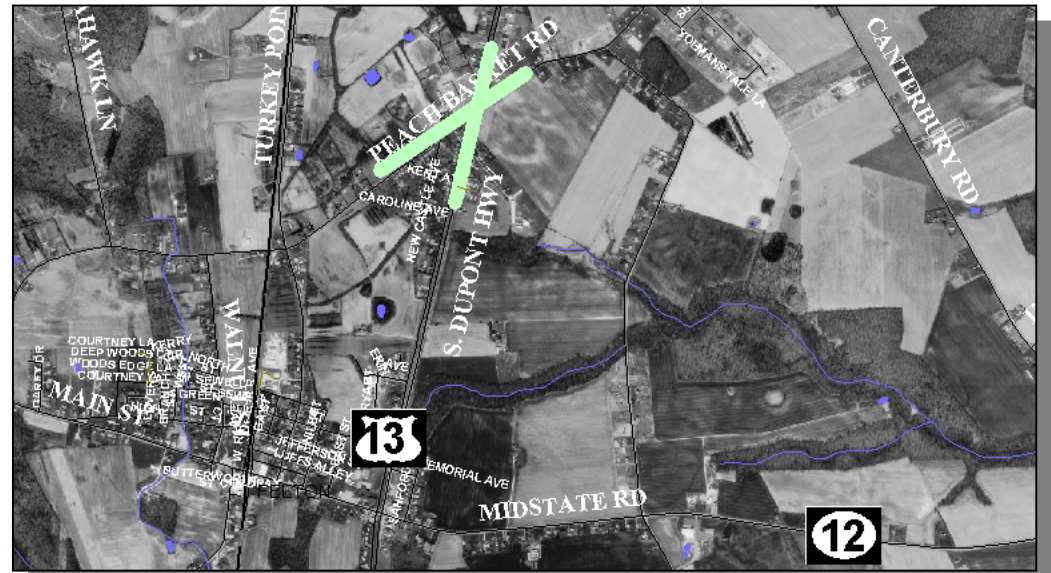
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
21-042-01	SR 15, Airport Road to Holly Hill Road, Milford	PE	100% ST	\$ 286.0	\$ 286.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	80.0	0.0	80.0	0.0	0.0	0.0	0.0
		C	80% FHWA	1,988.0	0.0	0.0	1,988.0	0.0	0.0	0.0
	Total All Funds			\$ 2,354.0	\$ 286.0	\$ 80.0	\$ 1,988.0	\$ 0.0	\$ 0.0	\$ 0.0

US 13 AND PEACH BASKET ROAD INTERSECTION, FELTON

PROJECT SCOPE/DESCRIPTION: This project includes intersection improvements for safety and provides an alternative to a traffic signal.

PROJECT JUSTIFICATION: This project has been identified through the Corridor Capacity Preservation Program to preserve the US 13, US113, and SR 1 corridors in Kent and Sussex Counties.

County:	Kent
Municipality:	
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	30
Senatorial District:	15



US 13 and Peach Basket Road Intersection



US 13 AND PEACH BASKET ROAD INTERSECTION, FELTON (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
US 13 and Peach Basket Road Intersection, Felton		\$ 467.0						
Prior Years	State			\$ 165.0	\$ 11.0	\$ 0.0	\$ 11.0	\$ 154.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 467.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 154.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 60.4				\$ 214.4
	Federal			\$ 241.6				\$ 241.6
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 214.4
	Federal			\$ 0.0				\$ 241.6
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 214.4
	Federal			\$ 0.0				\$ 241.6
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 214.4
	Federal			\$ 0.0				\$ 241.6
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 225.4	\$ 11.0			\$ 214.4
	Federal			\$ 241.6	\$ 0.0			\$ 241.6
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 467.0	\$ 467.0	\$ 467.0	\$ 11.0	\$ 0.0	\$ 11.0	\$ 456.0

US 13 AND PEACH BASKET ROAD INTERSECTION, FELTON (CONTINUED)**PROJECT TIMELINE INFORMATION**

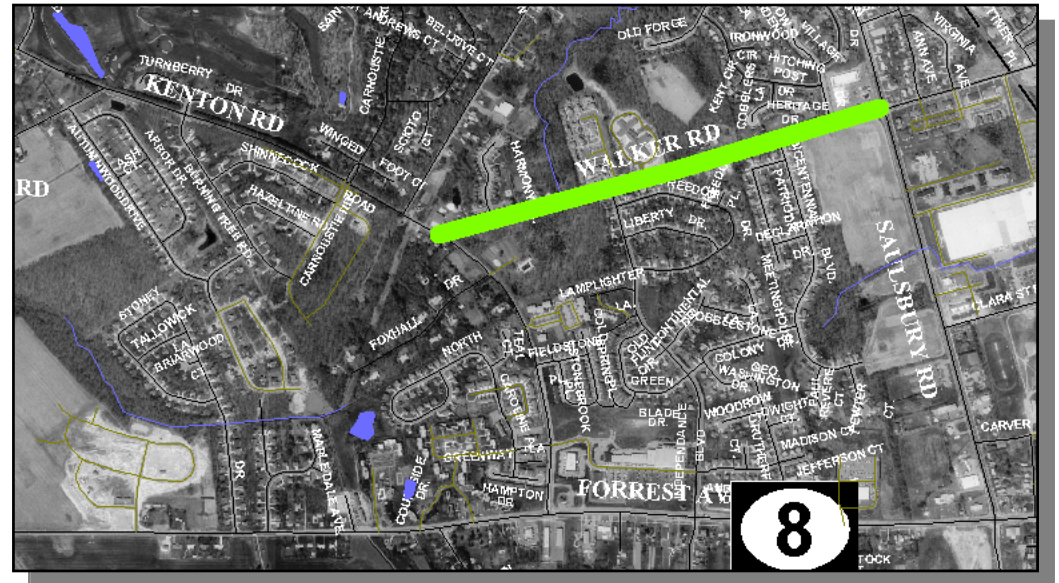
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
22-042-01	US 13 and Peach Basket Road Intersections, Felton	PE	100% ST	\$ 15.0	\$ 15.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		C	100% ST	150.0	150.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	302.0	0.0	0.0	302.0	0.0	0.0	0.0
	Total All Funds			\$ 467.0	\$ 165.0	\$ 0.0	\$ 302.0	\$ 0.0	\$ 0.0	\$ 0.0

WALKER ROAD, KENTON ROAD TO SAULSBURY ROAD, DOVER

PROJECT SCOPE/DESCRIPTION: The proposed improvements of this project consist of pavement rehabilitation; construction of shoulders and sidewalks on both sides of Walker Road; minor intersection improvements to accommodate bicycles; and minor drainage improvements. Some utility relocations will be necessary, as well as limited acquisition of right of way and easements. Additionally, the entire roadway will be overlaid with new pavement.

PROJECT JUSTIFICATION: As a result of heavy residential development in the area, traffic volumes and congestion have increased along a 0.8-mile long corridor.

County:	Kent
Municipality:	Dover
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	31
Senatorial District:	17



Walker Road



WALKER ROAD, KENTON ROAD TO SAULSBURY ROAD, DOVER (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
Walker Road, Kenton Road to Saulsbury Road, Dover		\$ 3,743.2						
Prior Years	State			\$ 1,178.7	\$ 1,178.7	\$ 418.0	\$ 760.7	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 3,743.2	\$ 512.5	\$ 20.8	\$ 0.0	\$ 20.8	\$ 491.8
	Federal			\$ 2,052.0	\$ 159.2	\$ 0.0	\$ 159.2	\$ 1,892.8
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 0.0				\$ 491.8
	Federal			\$ 0.0				\$ 1,892.8
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 491.8
	Federal			\$ 0.0				\$ 1,892.8
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 491.8
	Federal			\$ 0.0				\$ 1,892.8
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 491.8
	Federal			\$ 0.0				\$ 1,892.8
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,691.2	\$ 1,199.5			\$ 491.8
	Federal			\$ 2,052.0	\$ 159.2			\$ 1,892.8
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 3,743.2	\$ 3,743.2	\$ 3,743.2	\$ 1,358.6	\$ 418.0	\$ 940.6	\$ 2,384.6

WALKER ROAD, KENTON ROAD TO SAULSBURY ROAD, DOVER (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
20-045-01	Walker Road, Kenton Road to Saulsbury Road, Dover	PE	100% ST	\$ 378.7	\$ 378.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	800.0	800.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	2,564.5	0.0	2,564.5	0.0	0.0	0.0	0.0
	Total All Funds			\$ 3,743.2	\$ 1,178.7	\$ 2,564.5	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0